



Economic Services Clients Also Receiving Children's Services

State Fiscal Year 2003

ESA												
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)	
Children's Services Total	77,552	67,570	83	1,640	1,817	0	627	44,194	18,249	22,692	1,899	
	10%	11%	6%	12%	5%	0%	5%	18%	15%	12%	5%	
	\$149,027,975	\$43,881,380	\$12,664	\$638,531	\$3,433,270	\$0	\$264,332	\$59,135,834	\$7,424,645	\$33,624,268	\$613,051	
	13%	11%	6%	12%	5%	0%	4%	15%	11%	3%	3%	
Adoption Services	\$1,922	\$649	\$153	\$389	\$1,890	\$0	\$422	\$1,338	\$407	\$1,482	\$323	
	130.10	107.07	102.90	98.40	90.70	0.00	99.22	117.87	100.72	99.19	58.21	
	2,106	1,361	0	15	55	0	44	775	295	564	43	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Behavioral Rehabilitation-Emergent	\$3,133,786	\$705,349	\$0	\$8,966	\$82,141	\$0	\$16,575	\$1,282,375	\$133,444	\$894,637	\$10,299	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,488	\$518	\$0	\$598	\$1,493	\$0	\$377	\$1,655	\$452	\$1,586	\$240	
	100.74	85.45	0.00	151.05	71.69	0.00	88.65	145.76	111.98	106.18	43.19	
Behavioral Rehabilitation-Ongoing	126	94	0	1	0	0	3	92	9	10	1	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$180,825	\$41,962	\$0	\$215	\$0	\$0	\$215	\$125,674	\$3,967	\$8,324	\$468	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Child Care Services	\$1,435	\$446	\$0	\$215	\$0	\$0	\$72	\$1,366	\$441	\$832	\$468	
	97.16	73.60	0.00	54.31	0.00	0.00	16.84	120.33	109.11	55.72	84.37	
	257	179	0	1	2	0	23	127	13	18	3	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Child Welfare Services Case Mgt	\$252,882	\$72,037	\$0	\$328	\$1,518	\$0	\$1,720	\$152,948	\$6,418	\$17,524	\$390	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$984	\$402	\$0	\$328	\$759	\$0	\$75	\$1,204	\$494	\$974	\$130	
	66.62	66.35	0.00	82.79	36.42	0.00	17.60	106.09	122.21	65.17	23.44	
Child Protective Services Case Mgt	4,989	3,834	12	61	29	0	11	3,833	288	1,871	29	
	1%	1%	1%	0%	0%	0%	0%	2%	0%	1%	0%	
	\$10,930,021	\$2,286,707	\$2,024	\$25,515	\$46,553	\$0	\$2,882	\$6,095,233	\$119,843	\$2,342,262	\$9,002	
	1%	1%	1%	0%	0%	0%	0%	2%	0%	1%	0%	
Family Reconciliation Service	\$2,191	\$596	\$169	\$418	\$1,605	\$0	\$262	\$1,590	\$416	\$1,252	\$310	
	148.33	98.33	113.76	105.71	77.06	0.00	61.65	140.08	103.01	83.80	55.97	
	59,489	53,033	64	1,342	1,024	0	393	35,081	14,699	19,058	1,183	
	8%	8%	4%	10%	3%	0%	3%	14%	12%	10%	3%	
Family-Focused Services	\$116,556,135	\$34,834,108	\$9,548	\$522,481	\$1,801,847	\$0	\$172,469	\$44,799,340	\$5,899,219	\$28,096,958	\$420,163	
	10%	9%	4%	10%	3%	0%	3%	16%	12%	10%	2%	
	\$1,959	\$657	\$149	\$389	\$1,760	\$0	\$439	\$1,277	\$401	\$1,474	\$355	
	132.65	108.29	100.62	98.39	84.47	0.00	103.28	112.49	99.35	98.69	64.04	
Foster Care Placement	17,197	13,657	8	214	926	0	189	10,552	3,673	3,673	852	
	2%	2%	1%	2%	3%	0%	1%	3%	2%	2%	2%	
	\$34,864,149	\$8,810,343	\$1,656	\$92,514	\$1,838,163	\$0	\$63,128	\$17,043,275	\$1,480,860	\$5,352,560	\$181,649	
	3%	2%	1%	2%	2%	0%	1%	6%	3%	2%	1%	
Foster Care Support	\$2,027	\$645	\$207	\$432	\$1,985	\$0	\$334	\$1,615	\$403	\$1,457	\$213	
	137.26	106.36	139.64	109.26	95.29	0.00	78.61	142.28	99.81	97.55	38.44	
Other Intensive Services	43	32	0	0	0	0	2	33	1	5	0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$79,642	\$17,526	\$0	\$0	\$0	\$0	\$198	\$52,570	\$151	\$9,197	\$0	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Additional Services (CA Misc)	\$1,852	\$548	\$0	\$0	\$0	\$0	\$99	\$1,593	\$151	\$1,839	\$0	
	125.39	90.30	0.00	0.00	0.00	0.00	23.24	140.33	37.27	123.13	0.00	
	8,312	7,488	8	231	145	0	79	4,002	1,860	1,200	167	
	1%	1%	1%	2%	1%	0%	1%	2%	2%	1%	0%	
Total Clients	\$12,765,666	\$4,473,112	\$1,215	\$82,090	\$268,611	\$0	\$36,221	\$5,299,073	\$811,904	\$1,714,616	\$78,825	
	1%	1%	1%	2%	1%	0%	1%	2%	2%	1%	0%	
	\$1,536	\$597	\$152	\$355	\$1,852	\$0	\$458	\$1,324	\$437	\$1,429	\$472	
	103.98	98.49	102.40	89.81	88.92	0.00	107.90	116.64	108.06	95.65	85.11	
Average per client	6,871	6,127	3	131	283	0	67	4,622	2,389	1,911	312	
	1%	1%	0%	1%	1%	0%	1%	2%	2%	1%	1%	
	\$15,025,944	\$4,316,667	\$517	\$54,660	\$509,545	\$0	\$27,631	\$6,659,247	\$968,338	\$2,425,281	\$64,059	
	1%	1%	0%	1%	1%	0%	0%	2%	2%	1%	0%	
Clients Receiving No Other DSHS Service	\$2,187	\$705	\$172	\$417	\$1,801	\$0	\$412	\$1,441	\$405	\$1,269	\$205	
	148.06	116.16	116.22	105.45	86.43	0.00	97.06	126.92	100.34	84.95	37.02	
	4,184	3,368	6	47	4	0	20	3,292	95	1,039	11	
	1%	1%	0%	0%	0%	0%	0%	0%	0%	1%	0%	
Total Dollars	\$7,025,602	\$1,667,347	\$1,070	\$18,135	\$4,102	\$0	\$1,706	\$4,180,571	\$39,915	\$1,110,830	\$1,924	
	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,679	\$495	\$178	\$386	\$1,026	\$0	\$85	\$1,270	\$420	\$1,069	\$175	
	113.68	81.62	120.29	97.52	49.23	0.00	20.07	111.87	104.01	71.57	31.54	
Average per client	7,797	6,251	10	78	310	0	69	5,618	1,352	1,795	337	
	1%	1%	1%	1%	1%	0%	0%	2%	1%	1%	1%	
	\$15,868,602	\$3,859,465	\$1,899	\$34,772	\$590,796	\$0	\$20,489	\$8,558,682	\$534,034	\$2,199,906	\$68,558	
	1%	1%	1%	1%	1%	0%	0%	3%	1%	1%	0%	
Total Dollars	\$2,035	\$617	\$190	\$446	\$1,906	\$0	\$297	\$1,523	\$395	\$1,226	\$203	
	137.79	101.79	128.09	112.66	91.48	0.00	69.88	134.20	97.78	82.04	36.68	
	300	235	0	1	12	0	12	226	9	45	2	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Average per client	\$461,341	\$113,303	\$0	\$300	\$1,142	\$0	\$1,343	\$294,365	\$4,184	\$46,374	\$330	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$1,538	\$482	\$0	\$300	\$1,142	\$0	\$112	\$1,303	\$465	\$1,031	\$165	
	104.11	79.49	0.00	75.82	54.82	0.00	26.34	114.74	115.09	68.98	29.75	
Total Dollars	420	322	0	1	12	0	13	244	98	38	26	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$652,475	\$163,855	\$0	\$750	\$29,437	\$0	\$1,230	\$356,044	\$44,354	\$52,057	\$4,748	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Average per client	\$1,554	\$509	\$0	\$750	\$2,453	\$0	\$95	\$1,459	\$453	\$1,370	\$183	
	105.18	83.90	0.00	189.54	117.76	0.00	22.27	128.54	112.04	91.70	32.93	
Total Dollars	105,528	64,296	548	61	27	0	2,954	218	7,028	28,043	2,353	
	\$73,189,136	\$25,857,998	\$77,950	\$24,909	\$11,557	\$0	\$709,191	\$34,643	\$3,249,068	\$41,129,069	\$2,094,750	
	\$694	\$402	\$142	\$408	\$428	\$0	\$240	\$159	\$462	\$1,467	\$890	
	754,315	631,108	1,486	13,626	35,587	1,089	13,829	248,789	120,821	196,537	35,537	
Average per client	\$1,114,152,130	\$382,791,043	\$220,342	\$5,391,629	\$74,135,238	\$1,189,348	\$5,876,081	\$282,428,452	\$48,806,325	\$293,604,712	\$19,708,959	
	\$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555	

ESA Clients Receiving CA Services

2,106	Number of clients receiving both the specified ESA and CA services.
0%	These shared clients as a percent of all those receiving this ESA service.
\$3,133,786	ESA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of ESA service total dollars.
\$1,488	Average expenditures for these clients.
100.74	Percent of average dollars for these shared clients of the average for all clients for this ESA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtml

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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